

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Master Academy (9695)**

Imagine Master Academy (9695)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$2,747,476	44.0%	\$3,238,378	45.7%
Student Instructional Support					\$598,206	9.6%	\$721,068	10.2%
Overhead and Operational					\$1,712,492	27.5%	\$2,082,535	29.4%
Nonoperational					\$1,179,257	18.9%	\$1,041,778	14.7%
Grand Total					\$6,237,431		\$7,083,760	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			53.6%	55.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Master Academy (9695)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$132,333	\$120,137			-9%
	11100 Regular Programs; Elementary			\$1,470,145	\$1,549,107			5%
	11200 Regular Programs; Middle/Junior High			\$413,543	\$475,291			15%
	12610 Learning Disability			\$494,536	\$699,739			41%
	22110 Improvement of Instruction; Service Area Direction				\$44,584			
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$14,907	\$14,077			-6%
	22130 Improvement of Instruction; Instructional Staff Training			\$54,869	\$36,569			-33%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$71,331			
	22220 Library/Media Services; School Library			\$567				-100%
	22360 Instruction, Related Technology; Network Support			\$166,576	\$182,211			9%
	22900 Other Support Service, Instructional Staff				\$45,332			
Student Academic Achievement Total				\$2,747,476	\$3,238,378			18%
Student Instructional Support								
	21340 Health Services; Nurse Services			\$40,978	\$43,999			7%
	21910 Other Support Services, Students; Service Area Direction				\$80			
	21990 Other Support Services, Students; Other Student Services				\$560			
	24100 Office of The Principal			\$557,228	\$676,429			21%
Student Instructional Support Total				\$598,206	\$721,068			21%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$2,494	\$8,986			260%
	23210 Executive Administration; Office of The Superintendent			\$622,723	\$657,685			6%
	23220 Executive Administration; Community Relations			\$916	\$6,288			> 500%
	25150 Fiscal Services; Payroll Services			\$21,302	\$19,328			-9%
	25160 Fiscal Services; Financial Accounting			\$53,768	\$204,414			280%
	25191 Other Fiscal Services; Refund of Revenue			\$2,014	\$9,832			388%
	25192 Other Fiscal Services; Petty Cash				\$100			
	25195 Other Fiscal Services; Bank Account Service Charge			\$2,630	\$2,197			-16%
	25720 Personnel Services; Recruitment and Placement			\$1,476	\$1,201			-19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$387,771	\$506,447			31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$50,406	\$51,370			2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$31,003	\$17,705			-43%
	26600 Operation and Maintenance of Plant Services; Security Services			\$28,773	\$34,001			18%
	26700 Operation and Maintenance of Plant Services; Insurance			\$35,992	\$30,969			-14%
	27700 Student Transportation; Contracted Transportation Services			\$129,460	\$193,577			50%
	31200 Food Services Operations; Food Preparation and Dispensing			\$95,436	\$71,737			-25%
	31400 Food Services Operations; Food Purchases			\$240,347	\$263,319			10%
	31900 Other Food Services			\$5,981	\$3,380			-43%
Overhead and Operational Total				\$1,712,492	\$2,082,535			22%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$3,704			
	33940 Child Care Services			\$112,831	\$107,791			-4%
	33990 Other Community Services; Other			\$4,444	\$3,010			-32%
	45100 Building Acquisition, Construction and Improvements				\$1,620			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$780,840	\$762,954			-2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$189,248	\$108,131			-43%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$75,331	\$3,942			-95%
	53250 Debt Services; Lease Rental; Equipment ; Interest				\$50,626			
	54200 Common School Fund; Principal			\$5,168				-100%
	54250 Common School Fund; Interest			\$11,396				-100%
Nonoperational Total				\$1,179,257	\$1,041,778			-12%